



Report of the Director of Neighbourhoods & Housing Department

Inner South Leeds Area Committee

Date: 20th February 2007

Subject: Draft Area Delivery Plan 2007/08

Electoral Wards Affected:

Beeston & Holbeck
City & Hunslet
Middleton Park

Specific Implications For:

| | |
|------------------------|-------------------------------------|
| Equality and Diversity | <input checked="" type="checkbox"/> |
| Community Cohesion | <input checked="" type="checkbox"/> |
| Narrowing the Gap | <input checked="" type="checkbox"/> |

Council
Function

☐

Delegated Executive
Function available
for Call In

☒

Delegated Executive
Function not available for
Call In Details set out in the
report

☐

Executive Summary

The December 2006 Area Committee agreed the main headings and key thematic priorities that would provide the framework of the Area Delivery Plan (ADP) 2007/08. As part of this process the ADP for 2006/07 has been reviewed and this has assisted in developing a draft ADP for 2007/08.

Members are formally asked to consider stronger links between the ADP and the Local Area Agreement (LAA) outcomes in order to better influence non-delegated services and provide clearer links to the District Partnership Action Plan and city-wide Children and Young People Plan. The LAA for Leeds was agreed in March 2006 and sets out a three year plan which the Council and its partners must deliver in order to meet key commitments to government.

Members are asked to comment on the issues identified as priorities and the suggested actions included in the draft plan. A final version of the ADP will be presented to April's Area Committee for approval before being submitted to Executive Board.

1.0 Purpose of the Report

1.1 The purpose of this report is to:-

- Review the 2006/07 Area Delivery Plan
- Present a draft Area Delivery Plan for 2007/08 including the key priorities for Area Committee in 2007/08 for discussion
- Suggests greater links with the LAA for Leeds and the South Leeds District Partnership Plan and;

2.0 Background

- 2.1 On an annual basis each Area Committee is required to prepare a draft Area Delivery Plan for consideration by the Executive Board. Area Delivery Plans have previously been approved for 2005/06 and 2006/07. Members representing each Ward of the Area Committee met in December 2006 to informally discuss key themes and priorities for 2007/08. The meeting included consideration given to forming stronger links between the Local Area Agreement outcomes and the Committees' ADP.

3.0 Area Delivery Plan 2006/07 Review

- 3.1 A brief review of the 2006/07 ADP has been undertaken with a view to helping inform the 2007/08 action plan. Some of the achievements are outlined in appendix 2. This process included assessing the performance of each action against the expected outputs.
- 3.2 The assessment reflects that 75% (52) of actions agreed by the Area Committee for 2006/07 have been progressed (green). A further 24% (16) have experienced minor delays (amber), 0% (0) have incurred significant setbacks (red) and the remaining 1% (1) are yet to commence (white).

4.0 Linkages to the LAA (Local Area Agreement)

- 4.1 By aligning the ADP closer to the LAA outcomes, the Area Committee will be in a stronger position to influence council and non-council services in their area in its negotiation of local actions to meet area priorities. An overview of the LAA is attached at Appendix 1 for information. Its outcomes are structured into four thematic 'blocks':-
- Children and Young People;
 - Safer and Stronger Communities;
 - Healthier Communities and Older People;
 - Economic Development and Enterprise.
- 4.2 To provide an example of how this may work the following are some of the outcomes from the Safer Stronger block of the LAA which the Area Committee may consider should form the basis of priorities for local action in their ADP:-
- A cleaner neighbourhood; free from litter, graffiti and flytipping;
 - Less crime in the area;
 - Less anti-social behaviour in the streets.
- 4.3 In order to develop the final ADP 2007/08 for the March Area Committee meeting, Members are invited to say which LAA outcomes they would want to see a focus on in the area. Alternatively officers will assume the interest in LAA outcomes that were expressed by Members at the informal meeting in December.

5.0 Draft 2007/08 Area Delivery Plan

- 5.1 The draft 2007/08 action plan of the ADP is attached at Appendix 3. This has been developed in line with emerging priorities that have been highlighted through discussions with Elected Members, service providers and reflect issues typically arising from various community forums and consultation processes (e.g through the Neighbourhood Improvement Plans, Intensive Neighbourhood Management). Listed below are the key priority themes covered in the draft ADP :-

- Cleaner Neighbourhoods
- Involving Communities
- More for Children and Young People
- Regenerating Areas
- Safer Neighbourhoods

6.0 Next Steps

- 6.1 The ADP will be undergo further scrutiny and checks for deliverability with a final ADP and Action Plan incorporating any changes being presented to the Area Committee for approval at its meeting in March 2007. The ADP and action plan will then be presented to the Council's Executive Board in May for approval.

7.0 Recommendations

- 7.1 The Committee is asked to:-
- a) Note and comment on the review the 2006/07 Area Delivery Plan
 - b) Agree that the 2007/ 08 ADP include linkages to the LAA for Leeds where appropriate.
 - c) Note and make comment upon the contents of the draft action plan for 2007/08 at Appendix 3